

Demands for Grants and Appropriations 2021-22

Grant No - 08

111 - Internal Resources Division

Allocations and Activities

1 **The main functions of the Internal Resources Division (IRD) are:**

- a. Imposition and collection of direct and indirect taxes and formulation/revision of relevant related laws and rules/ regulations;
- b. Monitor and control of the activities of the offices engaged in collection of income tax , value added tax, import-export duty, and supplementary duties;
- c. Formulation of tax policies and tax laws, fixation of targets of revenue collection and execution of agreements with international organizations and other countries on issues relating to taxation and general co-operation;
- d. Identification of areas and fixation of scope and determination of direct and indirect taxes, enhancement of number of new taxpayers and augmentation of tax revenue by motivating people for voluntary compliance;
- e. Execution of functions relating to printing and supply of all types of stamps and approvals for holding lotteries according to lottery policy;
- f. Collection of disputed revenues through settlement of tax, customs and VAT litigations; and
- g. Formulation, update and implementation of policies for National Savings Directorate.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Internal Resources Division (IRD) are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	2031,46,88	288,36,00	2319,82,88	1786,46,86	532,95,02	41,00	0
2019-20	Revised Budget	2301,60,94	230,52,00	2532,12,94	2090,13,26	441,73,68	26,00	0
2020-21	Revised Budget	2406,13,22	289,56,00	2695,69,22	2095,06,46	600,32,76	30,00	0
2021-22	Budget	2735,75,00	387,91,00	3123,66,00	2302,88,57	820,44,43	33,00	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Construction of National Board of Revenue complex project;
- b. Bond Management Automation project;
- c. Bangladesh Regional Connectivity project-1: National Single Window Implementation & Strengthening Custom Modernization project;
- d. Construction of Satkhira Customs, Excise & VAT Divisional Office and Bhomra LC Station project; and
- e. Construction of Khulna Kar Bhaban project.

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(Taka in Thousand)

Charged	0	Operating	2735,75,00	Recurrent	2302,88,57
Others	3123,66,00	Development	387,91,00	Capital	820,44,43
				Financial Asset	33,00
				Liability	0
Total :	3123,66,00	Total :	3123,66,00	Total :	3123,66,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1116,22,30	1028,17,62	1053,78,04
3211	Administrative expenses	336,61,25	324,98,45	333,74,53
3221	Fees, charges and commissions	332,08,07	292,45,57	304,52,82
3231	Training	9,81,63	7,69,65	12,19,69
3243	Petrol, oil and lubricants	23,66,01	21,35,58	23,04,15
3244	Travel and Transfer	19,07,52	9,13,38	17,94,47
3253	Public order and safety supplies	8,13,09	7,42,36	7,90,99
3255	Printing and stationery	255,77,62	231,16,03	236,69,00
3256	General supplies and materials	8,55,68	7,84,03	8,81,20
3257	Professional services, honorariums and special	22,12,04	30,76,49	32,45,50
3258	Repairs and maintenance	78,32,80	108,21,37	82,63,51
3821	Current transfers not elsewhere classified	3,09,57	2,55,93	2,16,36
3911	Reserve	89,40,99	23,30,00	30,93,99
Total - Recurrent Expenditure :		2302,88,57	2095,06,46	2146,84,25

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	156,03,67	60,69,82	57,22,98
4112	Machinery and equipment	557,45,69	426,05,29	609,38,27
4113	Other fixed assets	62,48,00	112,88,02	201,03,00
4141	Land	16,82,72	69,63	22,55,50
Sub Total - Non financial assets :		792,80,08	600,32,76	890,19,75
Reserve				
4911	Reserve	27,64,35	0	56,82,00
Sub Total - Reserve :		27,64,35	0	56,82,00
Total - Capital Expenditure :		820,44,43	600,32,76	947,01,75
Assets				
Financial assets				
7215	Loans	33,00	30,00	30,00
Sub Total - Financial assets :		33,00	30,00	30,00
Total - Assets :		33,00	30,00	30,00
Total - Internal Resources Division :		3123,66,00	2695,69,22	3094,16,00

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(Taka in thousand)

Charged	0	Operating	2735,75,00	Recurrent	2302,88,57
Others	3123,66,00	Development	387,91,00	Capital	820,44,43
				Financial Asset	33,00
				Liability	0
Total:	3123,66,00	Total:	3123,66,00	Total:	3123,66,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

11101 Secretariat, Internal Resources Division

Operating Activity	146,65,00	119,59,70	133,74,00
Development Activity	24,85,00	0	17,97,00
Total:	171,50,00	119,59,70	151,71,00
Recurrent	150,46,00	118,78,70	132,92,00
Capital	20,71,00	51,00	18,49,00
Financial Asset	33,00	30,00	30,00
Total:	171,50,00	119,59,70	151,71,00

11102 National Board of Revenue

Operating Activity	2218,70,00	1951,04,18	2165,08,00
Development Activity	363,06,00	289,56,00	438,43,00
Total:	2581,76,00	2240,60,18	2603,51,00
Recurrent	1784,94,51	1642,13,32	1677,49,35
Capital	796,81,49	598,46,86	926,01,65
Total:	2581,76,00	2240,60,18	2603,51,00

11103 Customs, Excise and Vat Appeal Tribunal

Operating Activity	5,85,00	5,11,44	5,89,00
Total:	5,85,00	5,11,44	5,89,00
Recurrent	5,40,00	4,82,44	5,27,80
Capital	45,00	29,00	61,20
Total:	5,85,00	5,11,44	5,89,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
11104	Tax Appeal Tribunal			
	Operating Activity	13,71,00	12,42,35	13,02,00
	Total:	13,71,00	12,42,35	13,02,00
	Recurrent	13,38,00	12,15,35	12,63,00
	Capital	33,00	27,00	39,00
	Total:	13,71,00	12,42,35	13,02,00
11105	Directorate of National Savings			
	Operating Activity	350,84,00	317,95,55	320,03,00
	Total:	350,84,00	317,95,55	320,03,00
	Recurrent	348,70,06	317,16,65	318,52,10
	Capital	2,13,94	78,90	1,50,90
	Total:	350,84,00	317,95,55	320,03,00
	Total - Operating Activity:	2735,75,00	2406,13,22	2637,76,00
	Total - Development Activity:	387,91,00	289,56,00	456,40,00
	Total - Operating and Development Activity:	3123,66,00	2695,69,22	3094,16,00
	Total - Recurrent:	2302,88,57	2095,06,46	2146,84,25
	Total - Capital :	820,44,43	600,32,76	947,01,75
	Total - Asset:	33,00	30,00	30,00
	Total Liability:	0	0	0
	Total-Internal Resources Division:	3123,66,00	2695,69,22	3094,16,00